Red River Public Safety Committee

Fire Department Dashboard Report for November, 2017

1. 13 Month Call Volume (ending October 31, 2017)

![Graph showing 13 Month Call Volume](image)

2. Three Year Comparison (Calendar years 2015 – 2017)

![Graph showing Three Year Comparison](image)
3. 2017 Day of the Week and Hour of the Day Analysis for OCT:

![Number of Calls by Day - OCT](image1)

![Calls by Hour - OCT](image2)
4. 2017 Cumulative Volume Compared to 3 Year Average:

![Graph showing cumulative volume comparison between 2017 and 3 year average.]

5. 90 Day Projected Activity for NOV, DEC, JAN:

![Bar chart showing projected activity for NOV, DEC, JAN with historical average and 2017 projected.]

6. Property Inspections as of October 31, 2017:

![Graph showing monthly and cumulative property inspections from January to December 2017.]

![Pie chart showing 95% completed and 5% pending inspections in 2017.]

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7. Budget Performance for Fiscal Year as of October 31, 2017:

Monthly Performance:

Expended Percentage of Budget:
8. La Nina Weather Pattern:

Temperature Projection for DEC, JAN, FEB:

Precipitation Projection for DEC, JAN, FEB:
9. Current Topics:
   - Recruiting – still a priority
     - Small numbers but high quality people
     - Lead time to train and qualify
   - Fire Hydrant Maintenance
   - PPE for fire and rescue
Ambulance Report
November 2017

Transfers
Sept - 28 & Oct – 30, Highs for both months

EMS Call Volume History

Graph showing data for different years.
Ambulance Report

1. The 16th annual Enchanted Circle EMS Conference brought 160 folks from around the state to be involved in obtaining required Continuing Education for EMS providers. A local vendor Steve Cherry, Shot Gun Willies provided lunch each day for us.

2. We just completed our annual EMS Refresher/relicense training to include CPR. This year there is a change in how EMT’s relicense and for our folks it was a little more challenging to obtaining their requirements. We provide most of the CE needed throughout a 2 year cycle of monthly trainings and our EMS Conference.

3. We recently purchased 2 Physio Control LP 15 Advanced life Support Cardiac monitors and they have seen their first cardiac arrest and worked beautifully. A new feature was used to aid in providing quality CPR. These replaced 20 year old monitors.

4. With the $5,000 grant we received from the Red River Valley Foundation we purchased a ZOLL AEV ventilator. The cost was $8782 but the $5,000 paid a huge portion of it.

5. We are still actively looking for a Paramedic. We have been successful in bringing on AJ Sloan, EVO, Abigail Harris a nationally registered EMT, and another EMT who is living in Taos that will start out 3rd riding and if position opens we will bring her on.

6. We continue to be aggressive about putting money away for the next ambulance to replace.
REGULAR MEETING
PUBLIC WORKS COMMITTEE
NOVEMBER 14, 2017

ROLL CALL:
John Preborski       Russell Church
Richard Brown        Isaac Cisneros
Jake Pierce          
Albert Fuller

PUBLIC WORKS UPDATE:
Christmas light in the park are up. They are still grading and fill potholes in the roads. Trying to schedule a meeting with the private snow removal companies, to inform them of where and where not to push snow. They have all the snow equipment ready to go. They have removed some trees in the cemetery. They need to remove some trees in the road by Valley Condo’s. Have a few water leaks to repair after Hydrant testing.

RECYCLING UPDATE:
All is going well. They have some loads of cardboard to hall. Plastic is still filling up. Need to decide about eliminating plastic, tin and glass. Taos will not take anymore glass and they are having trouble getting rid of electronics. It will need to be taken to landfill.

STATUS OF DUMPSTER LID REPLACEMENT:
Isaac is still waiting on pricing and what they will look like.

EFFLUENT LINE REPLACEMENT AT OUTFALL:
They have hired Leroy Romero to replace a 20” section across the river. It should be completed by Nov 17th.

DISCUSSION ON SCADA SYSTEM:
Isaac has had someone look into what would be involved to install a system to control the pumps and tanks in water system. It would cost around $12,000.00 plus labor. We should consider as part of the next phase of water system upgrades.

CLOSE CLAIMJUMPER PROJECT:
The project was completed on Nov 14, 2017. We need to apply some seal coat next spring at both the East and West ends of the pavement.

NOTICE TO PROCEED WITH CARIBEL PROJECT:
The grant agreement for the Caribel project was finally signed so Romero Excavation was given a notice to proceed. Work will begin in early spring 2018.
RECOMMEND PURCHASE OF CLARIFIER EQUIPMENT:

We were going to spend the legislative appropriations totaling $144,403.66 on the roof at the AWWT, but have had a snag getting that approved, so Russell recommends that we use the funds to purchase the clarifier equipment needed so as to not lose the funding. A motion was made by Jack to recommend the town move forward with that purchase. The motion was seconded by Richard and approved by all.

RECOMMEND THE REPLACEMENT OF THE AWWT ROOF IN SPRING 2018:

A motion was made by Jake to use GO Bond money for the roof replacement. The state price agreement brings that cost to $79,332.88. The motion was seconded by John and approved by all.

UPDATE STORAGE TANK IMPROVEMENT AND HATCH TANK REHABILITATION:

Our engineers have been working on the new design and are recommending the rehabilitation of the Hatch tank to be used for both Casa Nueva and Wild Oaks. This move more water thru that tank and keep the water fresher. They have had complaints in the past that the Hatch water had a bad taste.

OTHER:

Isaac reported that he had a request from Amy (Yeager) Galvin to remove the dumpsters from around their house on both Silver bell and high street. He told her that there were not any other areas for placement. The administrator may get the request as well.

Meeting Adjourned

PUBLIC INPUT ON CDBG GRANT FOR WATER ASSET MANAGEMENT PLAN

OPEN FOR COMMENTS ON PROJECT:
It is good to have an inventory of the water system so there can be planning on needed upgrades.

OPEN FOR COMMENTS OF FUTURE CDBG PROJECTS:
1. Replace more of our old water lines.
2. Work on sewer line infiltrations.
3. Rebuild and repave High Street.

Adjourn

Respectfully Submitted,

George Woerndle
PARKS AND REcreation COMMITTEE

REGULAR MEETING
Tuesday
NOVEMBER 14TH, 2017 9:00 AM
CONFERENCE CENTER

MINUTES

1. CALL TO ORDER: 9:05 AM

2. ROLL CALL: JENNA, LINTON, FRED

3. NEW BUSINESS: NONE

4. OLD BUSINESS: DISCUSSED NEEDING DIMENSIONS FOR THE RED RIVER MOUNTAIN BARK PARK AT THE EAST END OF TOWN BEHIND THE OLD RED SCHOOL HOUSE OFF OF HIGH ST.TO GET FINAL APPROVAL ON LOCATION FROM TOWN COUNCIL.

4. DISCUSSED GETTING PICKLE BALL EQUIPMENT ORDERED AND MARKINGS FOR PAVILLION AND AVAILABILITY OF CONFERENCE CENTER.

5. DISCUSSED NEEDING TO GET WITH RUSSELL FOR PLOTTING MAPS OF BASEBALL AREA FOR FUTURE DEVELOPMENT OF SPORTS COMPLEX.

6. MEETING ADJOURNED: 9:53 AM

RESPECTFULLY,

DAN FOLEY
TOWN OF RED RIVER
ECONOMIC DEVELOPMENT COMMITTEE
LODGER S TAX ADVISORY BOARD

TUESDAY
November 14, 2017
11:00 AM

AGENDA

1. CALL TO ORDER
2. ROLL CALL; present Paulette Kiker Nicole, Karen Kelly, Georgiana Rael, Steve Cherry, Jenna Grubbs
3. COMMITTEE REPORTS
   a. Chamber of Commerce, absent
   b. Red River Ski Area, no report
   c. Tourism Director, Summer Center number discussed, report on research for Conference Center upgrades, discussion on upgrades followed
   d. Marketing Plan Update
      Marketing placements reviewed with marketing firm Haduk-King and Mayor Linda Calhoun, appropriate changes made to several marketing campaigns
   e. Status of Booking Conference Center
      $18,988 ytd, now up from last year
   f. Lodgers Tax Report and Financials
      See attached
   g. Economic Development
      Continued research into low income housing for year round residents discussed, possibility of land purchase agreement with Questa is on the table for research,
4. OTHER
5. ADJOURN