

RED RIVER PUBLIC SAFETY MEETING

5/10/2016

Attendees: Kelly Cherry Deke Willis

Ben Richey George Woerndle

Daniel Lamb David Smith

Ron Burnham

Dina Burnham

Georgiana Rael

1. POLICE:

Negotiate Dispatch Fees for Angel Fire. They were to meet Friday to discuss fee of \$50,000 yearly contract
We're still looking for a Dispatcher.
We discussed the new 270 Law, which the state passed for OHV's.
We're currently working with Taos County to cross commission our deputies to help patrol the Upper Valley.
All preparations are in place for Memorial Day Motorcycle Run.

2. EMS:

We're losing two full-time EVO's. One EVO Volunteer is being trained.
We are anticipating Grant Funding of \$130,000 for the new ambulance.
See attached.

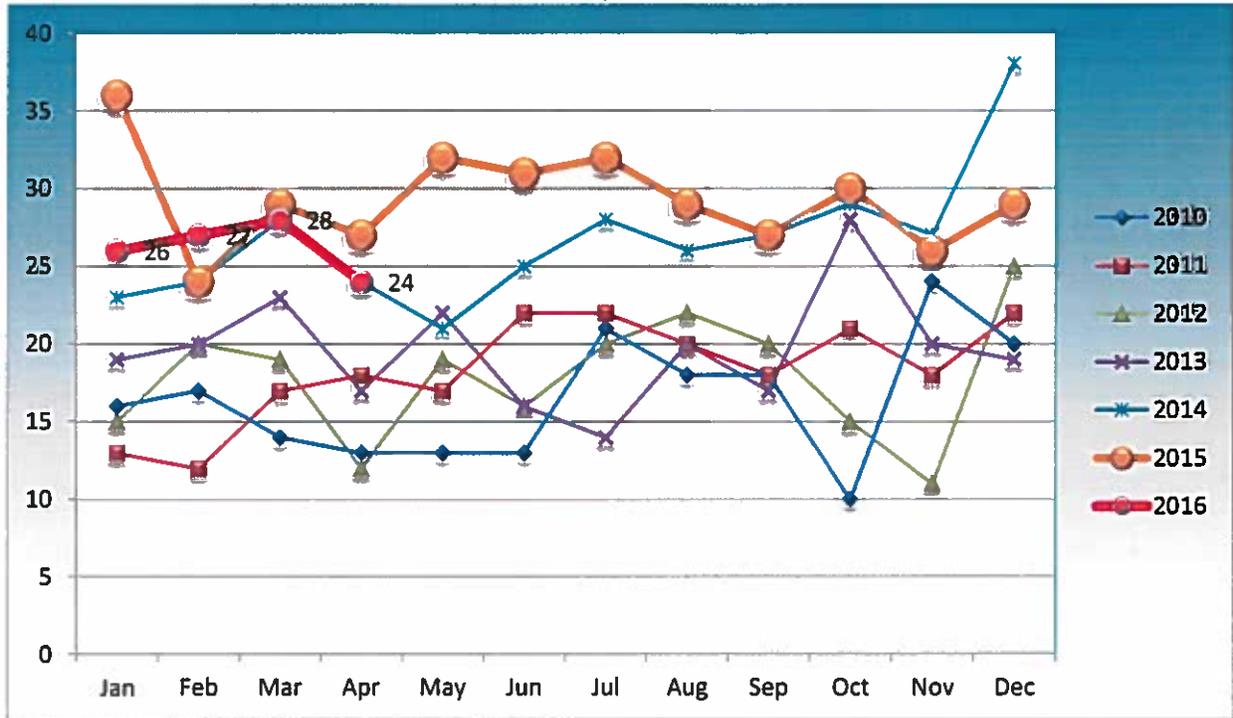
3. FIRE

See attached.
Engine 1 is still out of service. Engine 3 re-chassis is still working.
We have had numerous trainings for the past five weekends.

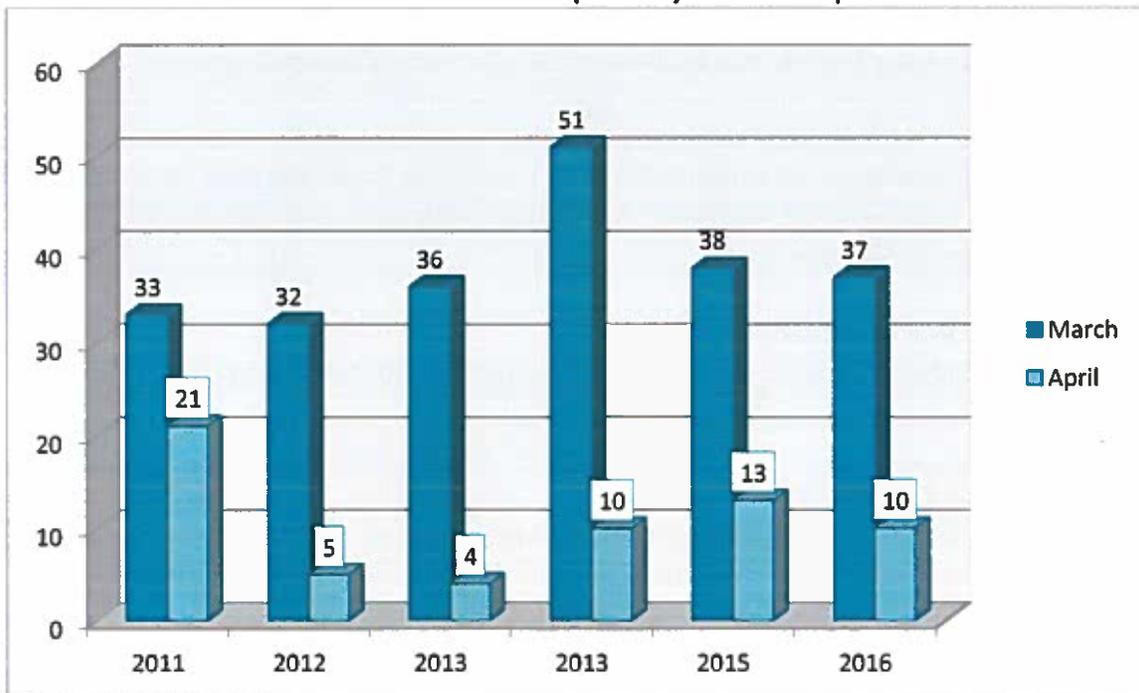
Adjourned

Red River Fire Department Ambulance Division May 2016

March & April Transfers

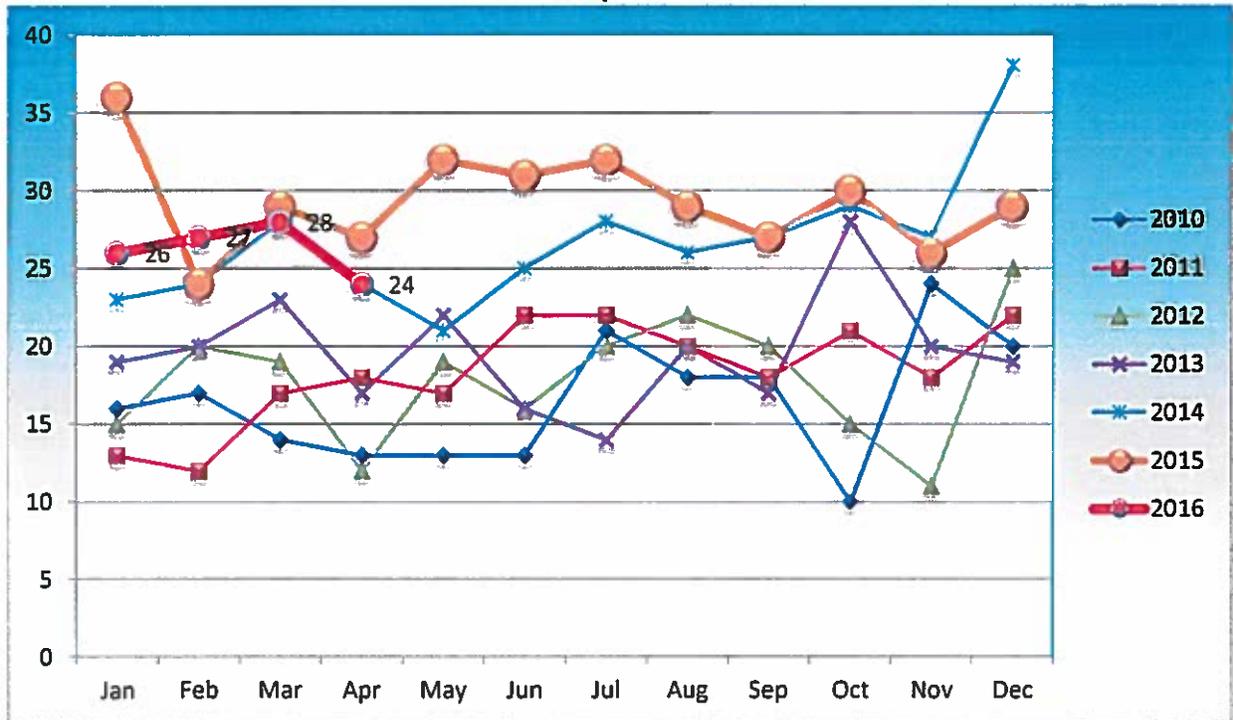


EMS Calls - March & April 6 year Comparison

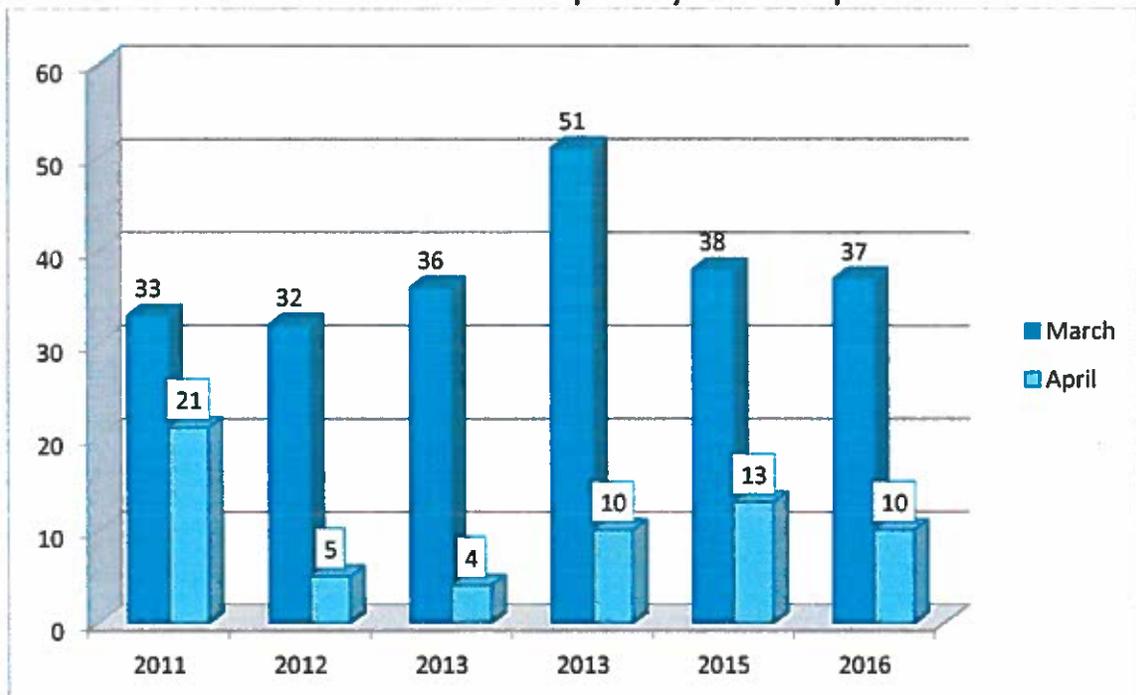


Red River Fire Department Ambulance Division May 2016

March & April Transfers



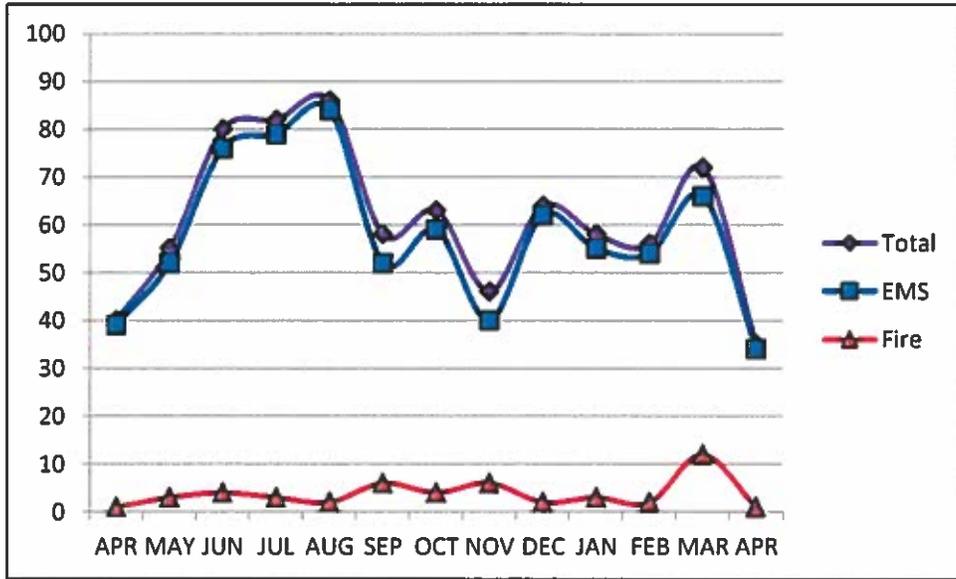
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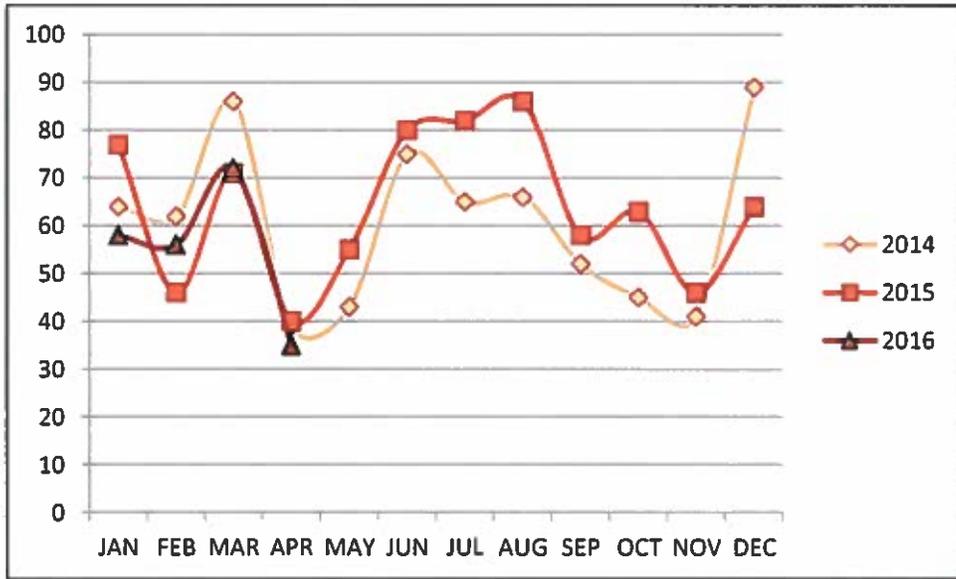
Red River Public Safety Committee

Fire Department Dashboard Report for MAY, 2016

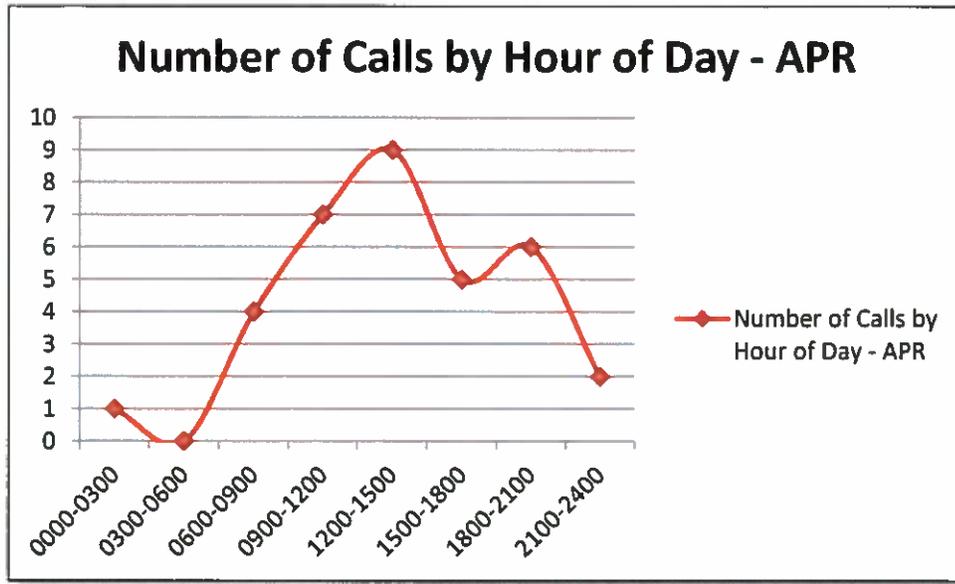
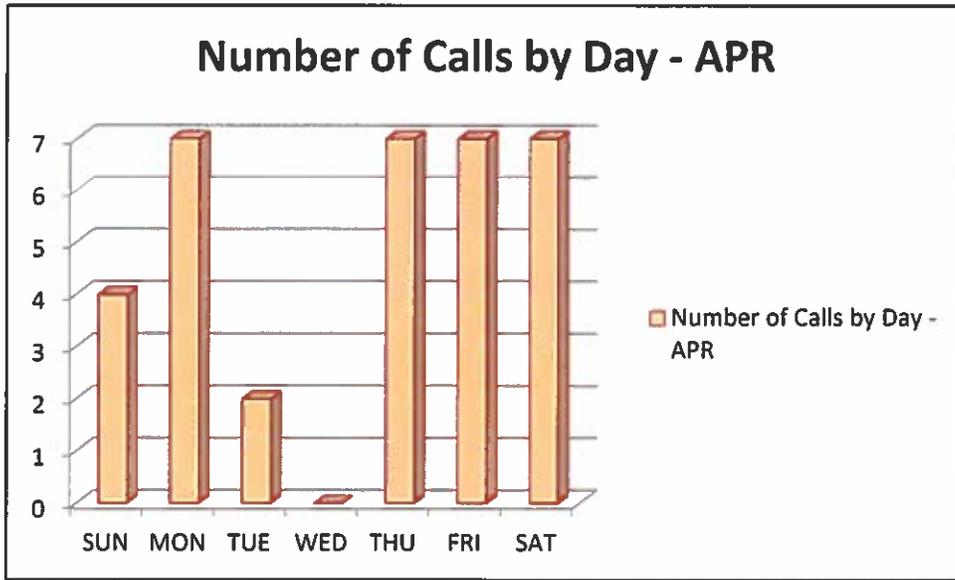
1. 13 Month Call Volume (ending April 30, 2016)



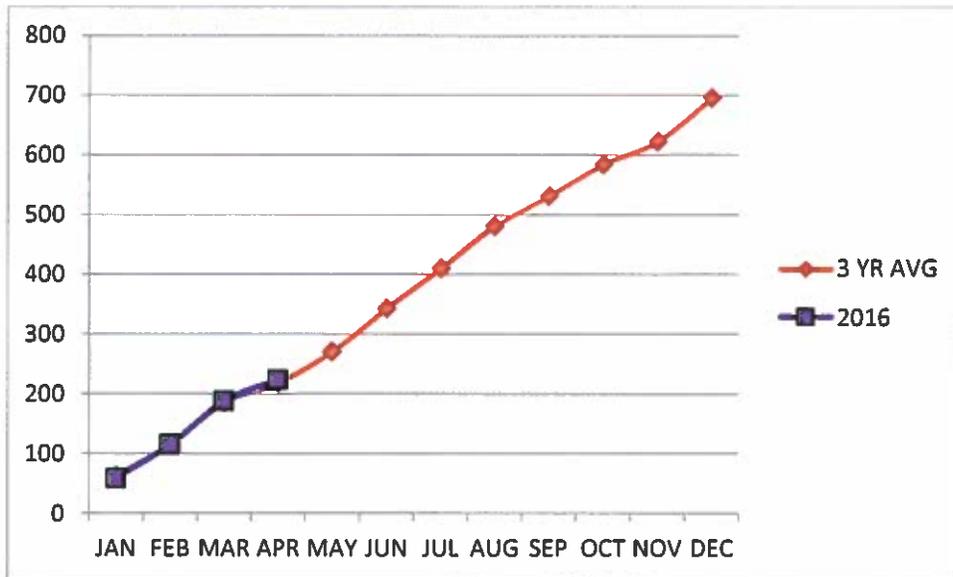
2. Three Year Comparison (Showing January through April for calendar year 2016)



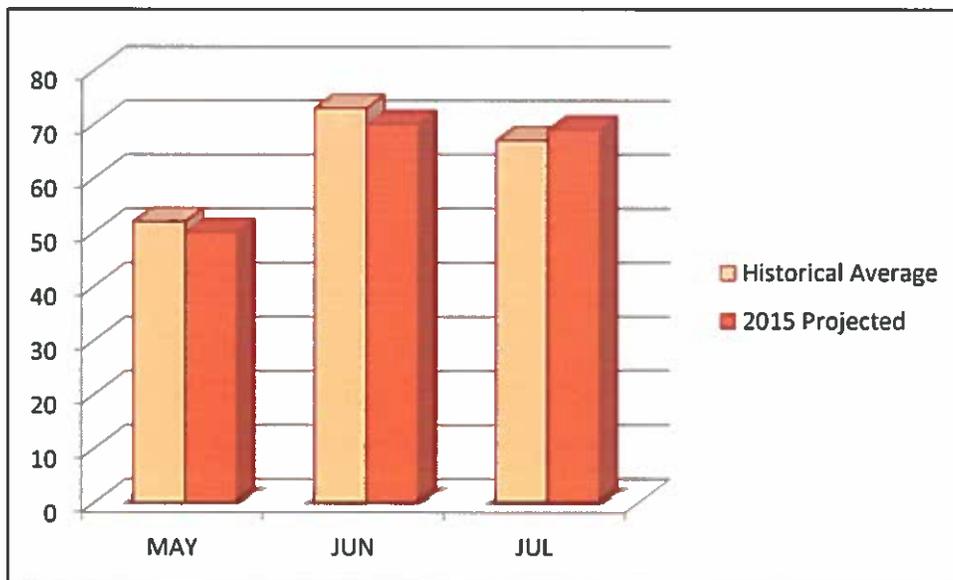
3. February Day of the Week and Hour of the Day Analysis



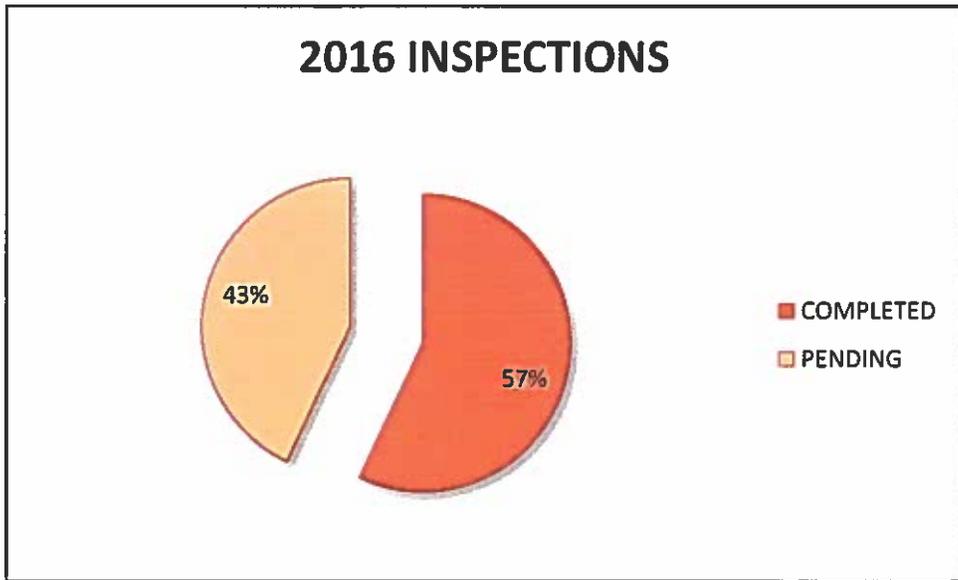
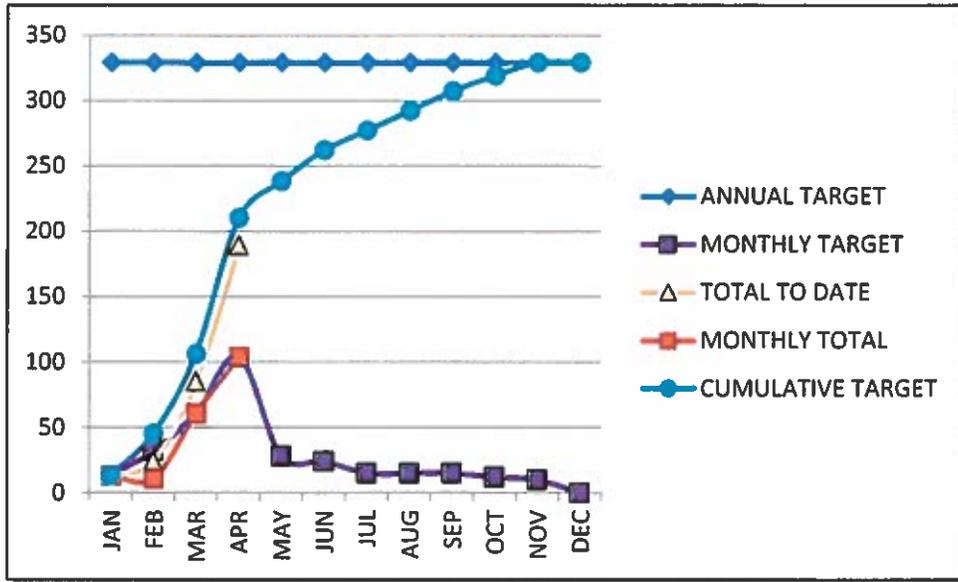
4. 2016 Cumulative Volume Compared to 3 Year Average:



5. 90 Day Projected Activity for APR, MAY, JUN:

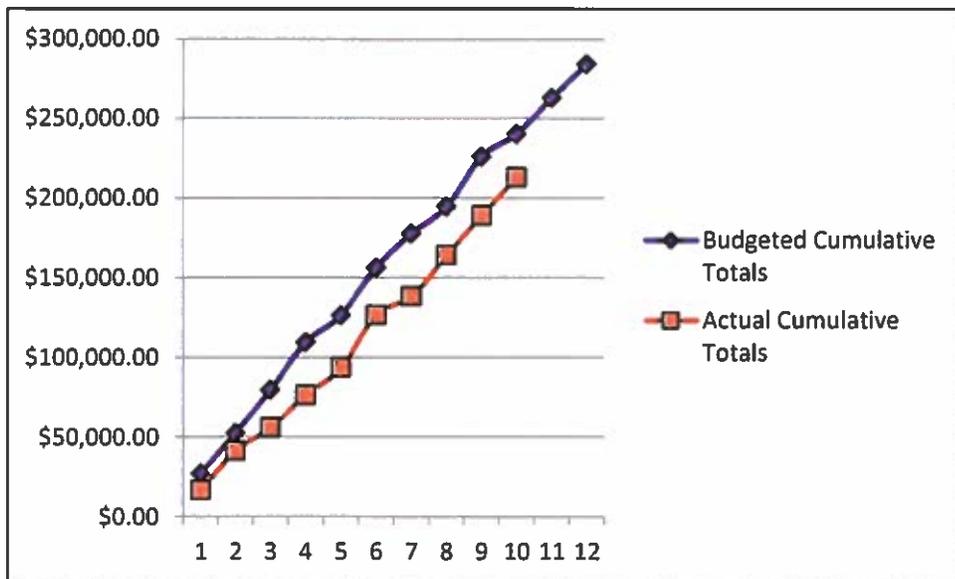
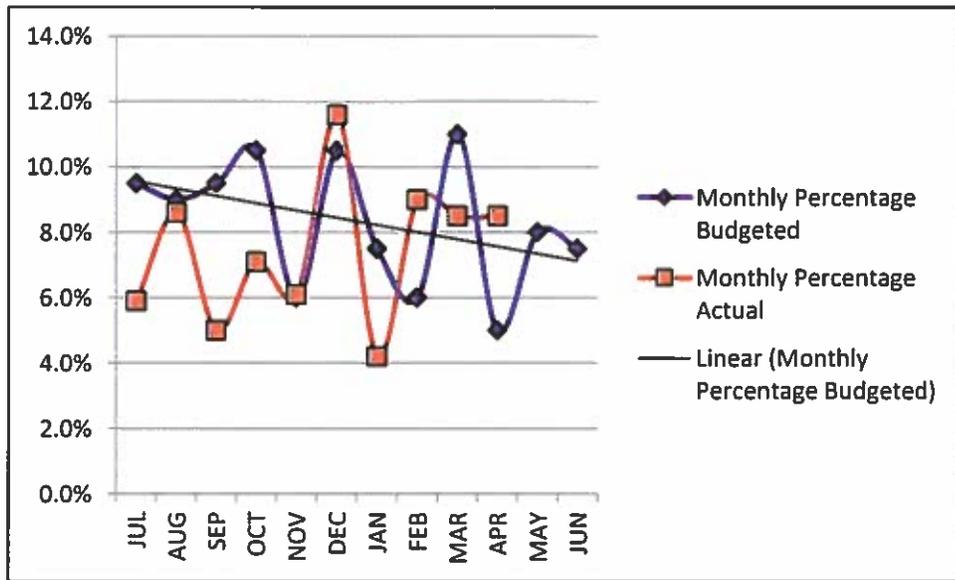


6. Property Inspections as of April 30, 2016:



7. Budget Performance Report for Fiscal Year

Monthly Expenses as Percentage Compared to Budget (as of 04/30/2016)



EXPENDED & UNEXPENDED TOTALS



8. Current Topics:

- Staffing attrition
- Automatic and mutual aid status
- Engine 1 and Engine 3 repair projects
- Training programs